



HEALTH SCIENCE CENTER.

 THE UNIVERSITY OF
TENNESSEE
HEALTH SCIENCE CENTER.

 DELTA DENTAL

Presentation Outline

- Recognitions
- Recruitment
- Chancellor's Cabinet
- Advancement Update
- College Updates from the Deans
- Tuition and Fees
- Strategic Planning Presentation
- Feedback and Discussion

Recognizing
and Observing
Juneteenth
as a State
Holiday

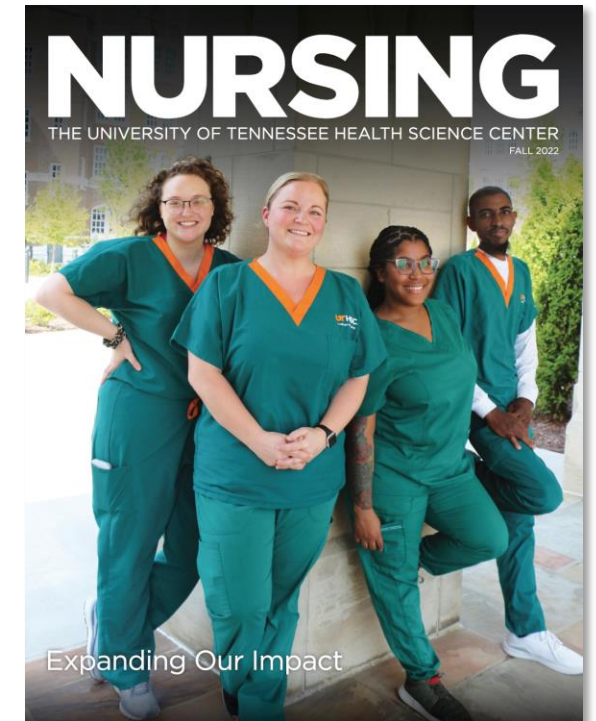
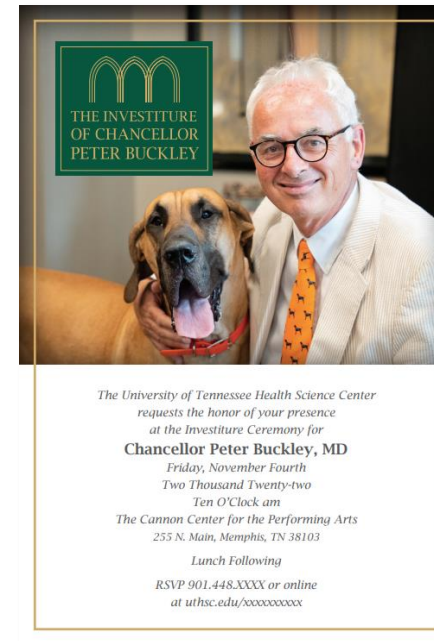


Congratulations to Our 860 Graduates!



Award-Winning Campaigns

- The Office of Communications and Marketing won:
 - Platinum Hermes Award for the Everywhere You Look, UTHSC Tour
 - Gold Hermes Award for the Chancellor's Investiture
- The College of Nursing won:
 - Gold Hermes Award for the 2022 College of Nursing magazine



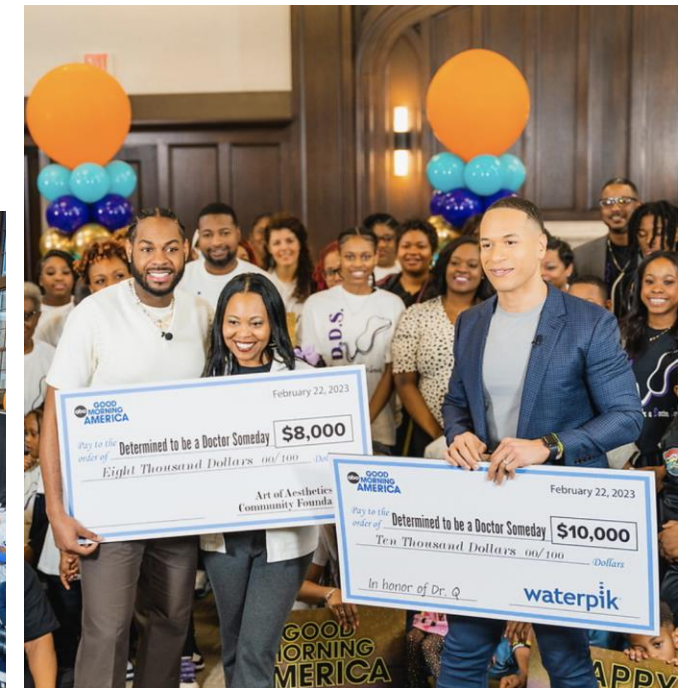
Collierville Chamber of Commerce Award

- UTHSC named 2022 Health Care Provider of the Year
 - Selected from among 4 outstanding finalists
- Collierville Chamber cited UTHSC for “maintaining an incredible presence in the area”
 - 6 colleges
 - 3100 students
 - Approximately 380 researchers working on the cures of tomorrow
 - 1,266 total affiliations and connections with the Collierville community



Good Morning America Visits Campus

- Determined to be a Doctor Someday (DDS) program featured to celebrate Black History Month
 - DDS was founded by Dr. Christina Rosenthal, a graduate of the UTHSC College of Dentistry
 - Segment focused on Dr. Quodarrius Toney, a cosmetic dentist who was in the inaugural DDS cohort in 2012



UT BOT's Newest Student Trustee

- **Woodi Woodland**
 - UTHSC College of Medicine student
 - Will serve July 1, 2023 – June 30, 2024



New Leadership

- **Dr. Reggie Frye**

Dean, College of
Pharmacy



- **Brigitte Grant**

Vice Chancellor
for Advancement



- **Dr. Paul Wesolowski**

Vice Chancellor
for Strategic Partnerships



Administrative Appreciation

- Dr. Brad Boucher

Interim Dean,
College of Pharmacy



- Dr. Charley Deal

Interim Vice Chancellor
for Advancement



Recruitment – Active Searches

- Executive Vice Chancellor and Chief Operations Officer
- Vice Chancellor for Research



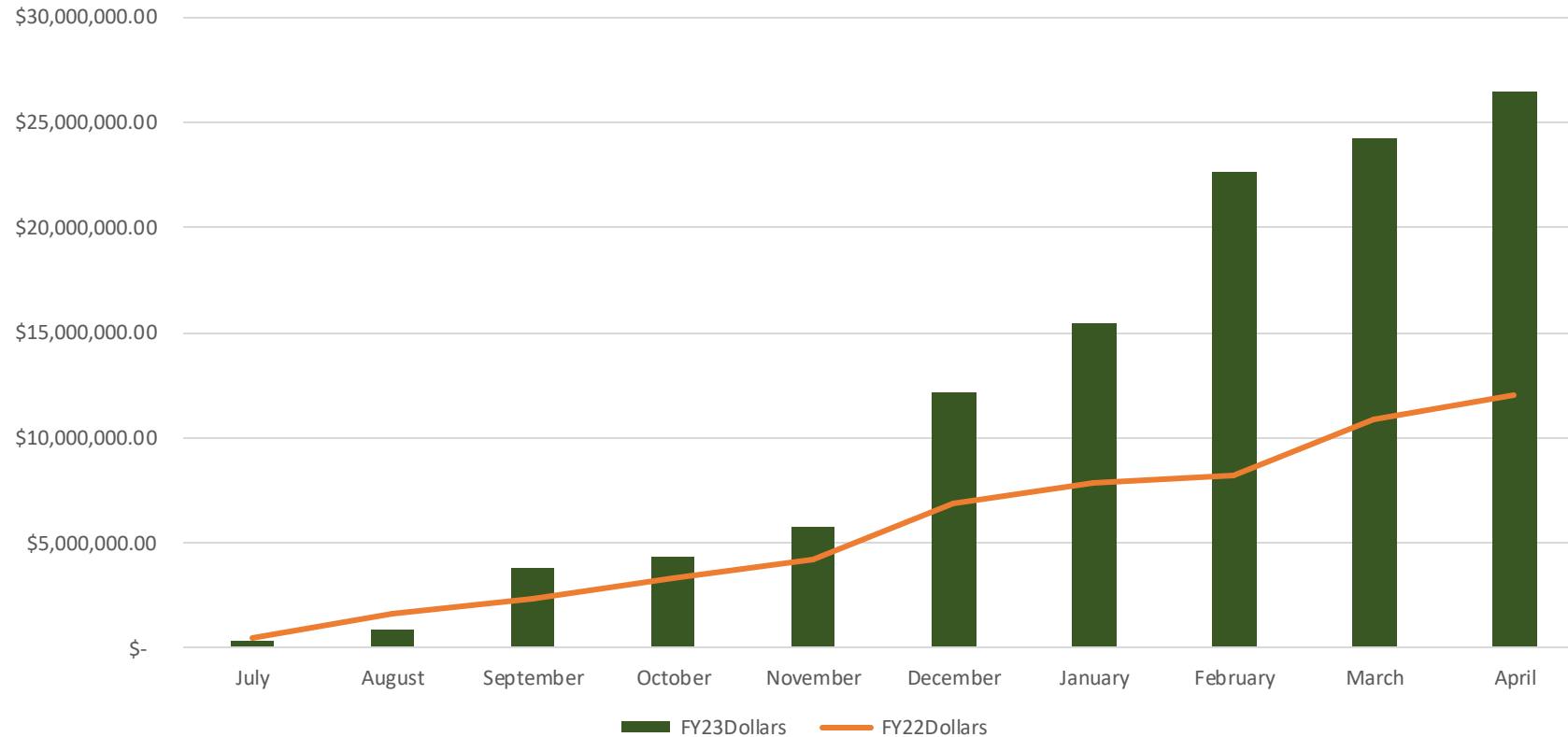
Creation of Chancellor's Cabinet



Advancement Update

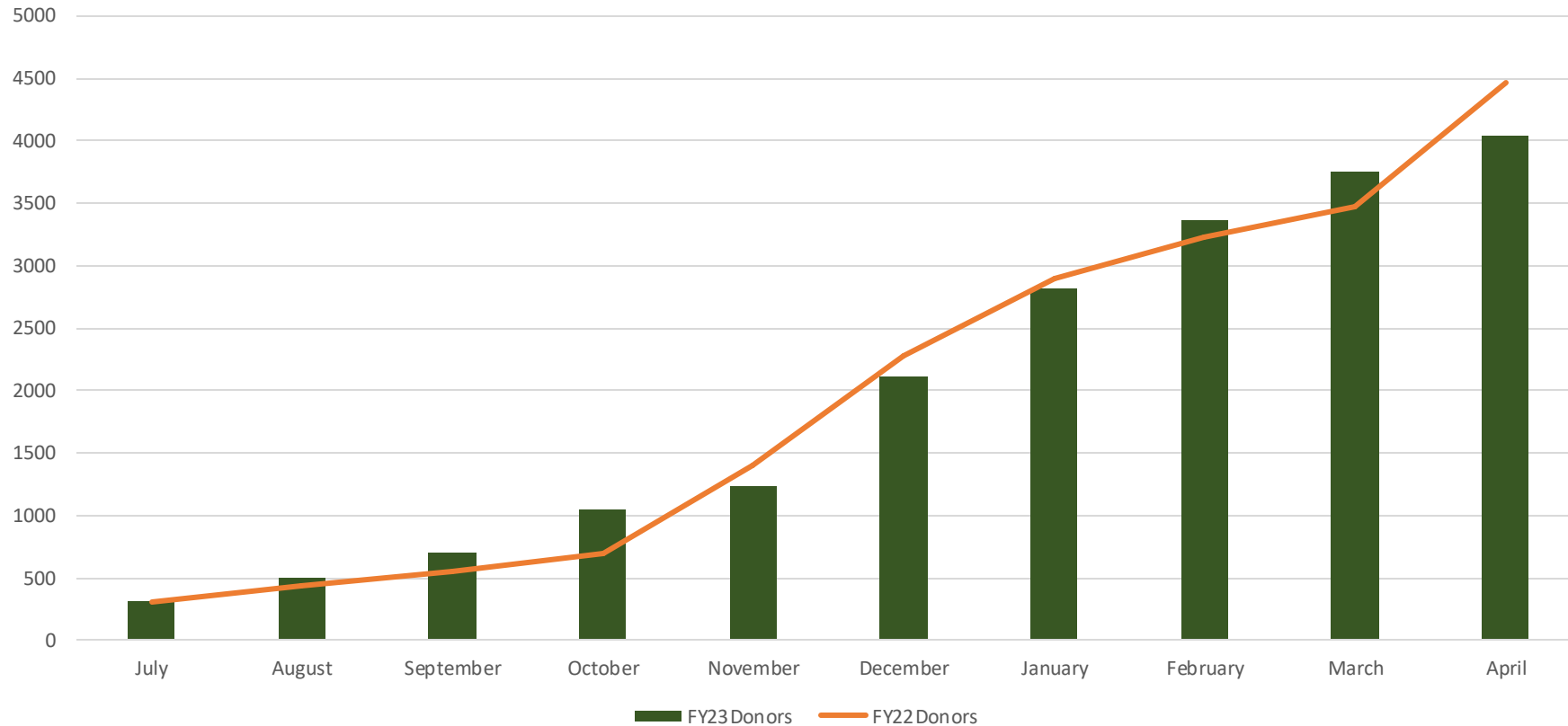
UTHSC Total Dollars Raised

UTHSC TOTAL DOLLARS RAISED
YEAR TO DATE COMPARISON
July 1 - May 1



UTHSC Total Donors

UTHSC TOTAL DONORS
YEAR TO DATE COMPARISON
July 1 - May 1



FYTD Comparison Report

FYTD Comparison Report

April 30, 2023

School	2 FYTD Ago Fundraising Total	Previous FYTD Fundraising Total	Current FYTD Fundraising Total	2 FYTD Ago Cash Receipts Total	Previous FYTD Cash Receipts Total	Current FYTD Cash Receipts Total	2 FYTD Ago Donors Total	Previous FYTD Donors Total	Current FYTD Donors Total
HSC-College of Graduate Health Sciences	\$23,697	\$60,183	\$1,162,390	\$23,062	\$59,803	\$162,735	96	125	114
HSC-College of Medicine	\$9,564,673	\$6,843,265	\$17,587,835	\$8,175,180	\$7,048,799	\$11,106,548	2,368	1,999	1,903
Other Campus Gifts	\$87,299	\$414,704	\$143,486	\$167,182	\$284,030	\$150,839	324	316	370
UTHSC College of Dentistry	\$2,695,795	\$3,335,710	\$6,005,310	\$1,658,835	\$1,778,894	\$958,288	707	747	509
UTHSC College of Health Professions	\$351,758	\$187,956	\$651,805	\$131,537	\$180,473	\$249,303	414	461	390
UTHSC College of Nursing	\$214,545	\$318,828	\$337,032	\$250,946	\$306,002	\$172,944	411	412	387
UTHSC College of Pharmacy	\$513,392	\$864,273	\$576,325	\$571,547	\$429,227	\$513,471	673	633	548
Total	\$13,451,159	\$12,024,918	\$26,464,183	\$10,978,288	\$10,087,227	\$13,314,128	4,749	4,463	4,041

FYTD Annual Giving Comparison Report

FYTD Annual Giving* Comparison Report Dollars Raised

April 30, 2023

School	Restricted 2PFYTD Amt	Restricted PFYTD Amt	Restricted FYTD Amt	Unrestricted 2PFYTD Amt	Unrestricted PFYTD Amt	Unrestricted FYTD Amt	Total 2PFYTD Amt	Total PFYTD Amt	Total FYTD Amt
▲ Campus Fund	\$57,306.50	\$15,983.46	\$28,060.00	\$26,654.17	\$111,628.68	\$30,381.70	\$83,960.67	\$127,612.14	\$58,441.70
Dentistry	\$121,805.20	\$183,401.02	\$232,194.95	\$154,731.47	\$151,988.12	\$102,645.10	\$276,536.67	\$335,389.14	\$334,840.05
Graduate Health Sciences	\$465.00	\$217.50	\$93,852.00	\$20,096.72	\$26,709.89	\$14,813.90	\$20,561.72	\$26,927.39	\$108,665.90
Health Professions	\$43,764.21	\$33,226.50	\$46,657.49	\$20,244.86	\$30,903.74	\$25,602.60	\$64,009.07	\$64,130.24	\$72,260.09
Medicine	\$412,865.97	\$472,887.13	\$828,710.11	\$995,843.33	\$619,180.49	\$608,608.62	\$1,408,709.30	\$1,092,067.62	\$1,437,318.73
Nursing	\$40,308.93	\$37,362.72	\$79,558.34	\$108,907.35	\$127,986.49	\$62,785.20	\$149,216.28	\$165,349.21	\$142,343.54
Pharmacy	\$78,364.98	\$138,325.39	\$201,740.92	\$78,921.46	\$82,638.73	\$92,710.82	\$157,286.44	\$220,964.12	\$294,451.74
Total	\$754,880.79	\$881,403.72	\$1,510,773.81	\$1,405,399.36	\$1,151,036.14	\$937,547.94	\$2,160,280.15	\$2,032,439.86	\$2,448,321.75

Advancement Highlights

- Family Campaign
- UTHSC Giving Day
- Delta Dental of Tennessee Building Floss Cutting
- Brigitte Grant, new Vice Chancellor for Advancement
- Since December 1, UTHSC has seen an amazing 360% increase in philanthropy
- Effective February 1, unit name was changed to Office of Advancement
- Six gifts of \$1 million or more have been received since July 1, five of those since December 1



College Updates from the Deans



College of Dentistry



Dean Jay Ragain

- Health Smiles Initiative to develop new student rotation site in Kingsport
 - Clinic will be named “Kingsport Dental Clinic of the Appalachian Highlands”
- Delta Dental of Tennessee, led by CEO Phil Wenk, made a \$250,000 donation to the Kingsport Dental Clinic of the Appalachian Highlands for the purchase of dental equipment
- Grand Opening and Floss Cutting of the Delta Dental of Tennessee Oral Health Complex and Delta Dental of Tennessee Building took place on April 14
- Current D4 class is taking the new Integrated National Dental Board Examination for the first time this year
 - Previous two-part board examination now consolidated into one exam, which is case-based in format
 - Current first-time pass rate for UTHSC students is 100% with only two students left to take the exam
- Our extension of the Expanded Functions Dental Auxiliaries Course across Tennessee has been a resounding success
 - All next year’s classes, on both the UTHSC Memphis campus and the UT Knoxville campus, are almost completely booked

College of Graduate Health Sciences



Dean Don Thomason

- YTD completed applications are up to 14% and in-progress applications are up 74% over last year
 - Partly attributable to increased visibility, active recruiting, pipeline programs, and CRM
- Substantial increase in philanthropic support
 - Thanks to the active help of UTFI engaging alumni and securing gifts
- Provided ~\$35k for student and postdoc independent research projects, funded by philanthropic support
- Provided five Career Insights sessions during 3Q FY23
 - 11 FY23 to date
- Established and establishing student and postdoc internship and employment opportunities at Microport, Charles River, Natera, USBiologic, GSK, and PBC Biomed



College of Health Professions



Dean Stephen Alway

- Faculty recognition by UT Alumni Association
 - Mark Hedrick, PhD – UTAA Outstanding Teacher Award 2023
 - Patrick Plyler, PhD – UTAA Distinguished Service Professor 2023
 - Chelsea Peeler, MS – Student Government Association Executive Council (SGAEC) Excellence in Teaching Award
 - James Lewis, PhD – SGAEC Excellence in Teaching Award
- Strong student pool of applications/admissions
 - Audiology, Speech, and Language Pathology (80 to 120 UG students)
 - Physical Therapy (46 students)
 - Pathologist's Assistant programs (expect to increase from 6 in inaugural class to 10 students)
- Newly renovated and relocated Rachel Kay Stevens Therapy Center reopened March 2023
 - Pediatrics pro-bono occupational therapy opened March 2023 in the 920 Building
- Occupational Therapy reaccreditation site visit was May 2-3
- Ongoing accreditation self-studies
 - Physical Therapy
 - Clinical Laboratory Science
 - Health Informatics and Information Management

College of Medicine



Dean Scott Strome

- CoM African American alumni reunion
- Opening of Shelby Cares on 3rd
- *U.S. News & World Report* Rankings:
 - #18 for Most Graduates Practicing in Medically Underserved Areas
 - #24 for Best Medical School for Primary Care – Top 20%!
 - #46 for Most Graduates Practicing in Primary Care Field
 - #46 for Physician Assistant Program, and #1 in Tennessee
 - #71 for Research
- Expansion of the 100,000 genome program to UCH and ETSU
- CoM Shainberg Scholars arrive in Israel

College of Nursing



Dean Wendy Likes

- Mobile Health Unit Ribbon Cutting on May 11
- *U.S. News & World Report* DNP ranking #23
- WKNO videos – being kind to pets, hand hygiene, emergency preparedness
- New PEPs: Lane College, UT Southern, Dillard University
- Events: Sickle Cell Boot Camp, SANE Extravaganza, NightinGala, Grand Opening: Margaret Newman Center for Nursing Theory, MHU Ribbon Cutting, Annual Pediatric APP Conference

College of Pharmacy

- Recruitment of new CEO Dean, Reggie Frye, effective June 1
- Graduated 178 CoP alumni on May 8
- P-1 student pharmacies approved to begin CoP Pharmacy journey in Knoxville, Nashville in Fall Semester 2023 (N=20 on each campus)
- 78/82 (95%) matched on 2023 ASHP CoP match day
 - Ranked 6th among U.S. colleges of pharmacy
 - 6 additional students secured postdoctoral pharmacy fellowships
- Received several 2023 CoP APhA-ASP Chapter National Chapter Awards
- Faculty and Staff News:
 - Bradley Boucher and Melissa Smith nominated for UT President's Awards
 - Brandon Hawkins announced as UTAA Outstanding Teacher
 - Junling Wang accepted into the inaugural cohort of the AACP Mid-Career Faculty Recharge Program
- Successful CoP events:
 - Pinning Ceremony (March)
 - White Coat (April)
 - Alumni Advisory Board Meeting (April)



Interim Dean
Bradley Boucher

Questions?