



## **PLANNING & BUDGET COUNCIL MEETING AGENDA**

**Date:** Thursday, March 28, 2024

**Time:** 3:30 pm

**Location:** Hyman 101

### **Agenda Items**

- Approve Agenda & Minutes from Last Meeting (03.14.2024)
- Update from Special Advisory Board Meeting – March 22, 2024
  - Tuition
  - Fees
- Update on Council of University Business Officers (CUBO)
- Discuss Draft Carryforward Policy
- Review FY25 Budget Timeline & Vetting Process
- Discuss Revenue Generation Ideas & Cost Cutting Measures
  - Open Discussion – Time Permitting