



PLANNING & BUDGET COUNCIL MEETING AGENDA

Date: Thursday, June 5, 2025

Time: 10:15 AM

Location: Hyman 101 and Zoom

Agenda Items

- Approval of minutes, April 21, 2025
- General Update – (Raaj)
- Contingency Planning Group Report – (Raaj)
- Faculty Incentive Policy – (Jessica)
- Faculty Workloads and Contracts – (Cindy)
- Hiring Review Process (Raaj)

Action Items

- 2.5% Base Pullback – Timing TBD
- Carryforward – 25% pullback
- Target Budget Reductions