



PLANNING & BUDGET COUNCIL MEETING AGENDA

Date: Monday, October 27, 2025

Time: 9:00 AM

Location: Hyman 101 and Zoom

Agenda Items

- Approval of minutes, June 5, 2025
- College of Medicine Interdisciplinary Building Update – (Raaj)
- Capital Investments – (Raaj)
- FY26 Financial Planning Kick-off – (Raaj)
- Tuition Recommendation (Raaj)
- FY27 Budget Request Process and Kick-off (Raaj)
- Update on Faculty Research Incentive Policy (Jessica)
- Update on Strategic Enrollment Plan (Cindy)
- Other items/discussions as needed (All)