



PLANNING & BUDGET COUNCIL MEETING AGENDA

Date: Friday, July 31, 2026

Time: 9:00 AM

Location: 203 Mooney and Remote via Zoom

Agenda Items

- Approval of minutes, June 24, 2026
- Raaj General Update – if any
- Capital Update – Raaj
- FY26 Preliminary Financials – Raaj/George
- Utilities Budget - Raaj
- Student Services Fees – Knoxville campus - Charlie
- Other items/discussions as needed (All)